



Business Reporting
for Better Decisions
by Managers, Investors, Governments and Citizens



Analytical Tools Showcase

Consumer Track: October 16th, 2008

18th XBRL International Conference
Washington, DC

Moderator: Diane Mueller,

VP, XBRL Development JustSystems

Diane@justsystems.com

http://na.justsystems.com/xbrl_blog

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JUST.
SYSTEMS



Panelists

- Diane Mueller, Justsystems
- Elias John Kies, EDGAR-Online
- Jaideep Shah, Fujitsu
- Sriram Krishnamurthy, Oracle
- Steve Levine, UBMatrix
- Chie Mitsui, Nomura Research



Today's Outline

- XBRL changes the game
 - Overview
 - Showcase of current applications
 - Japan
- What's next? What's missing?
 - Q&A



XBRL in SEC's EDGAR

SEC FILING | BOBJ - SEC Form 10-Q - Microsoft Internet Explorer

BOBJ - BUSINESS OBJECTS S.A.
Form 10-Q Period: MAR. 31. 05 Date Filed: MAY. 09. 05

TOGGLE VIEW: KEYWORD SEARCH: NAVIGATE DOCUMENT:

FULL FILING MD & A EXHIBITS FINANCIALS

INDEX Itemized Page-by-Page

- Qualitative Disclosures
- About Market Risk
- Item 4. Controls and Procedures
- Part II. OTHER INFORMATION
- Item 1. Legal Proceedings
- Item 2. Unregistered Sales of Equity Securities and Use of Proceeds
- Item 6. Exhibits
- SIGNATURES
- EXHIBIT INDEX
- Exhibits
 - EX-10.21.1
 - EX-31.1
 - EX-31.2
 - EX-32.1
 - EX-100.INS
 - EX-100.SCH
 - EX-100.PRE
 - EX-100.LAB
 - EX-100.CAL

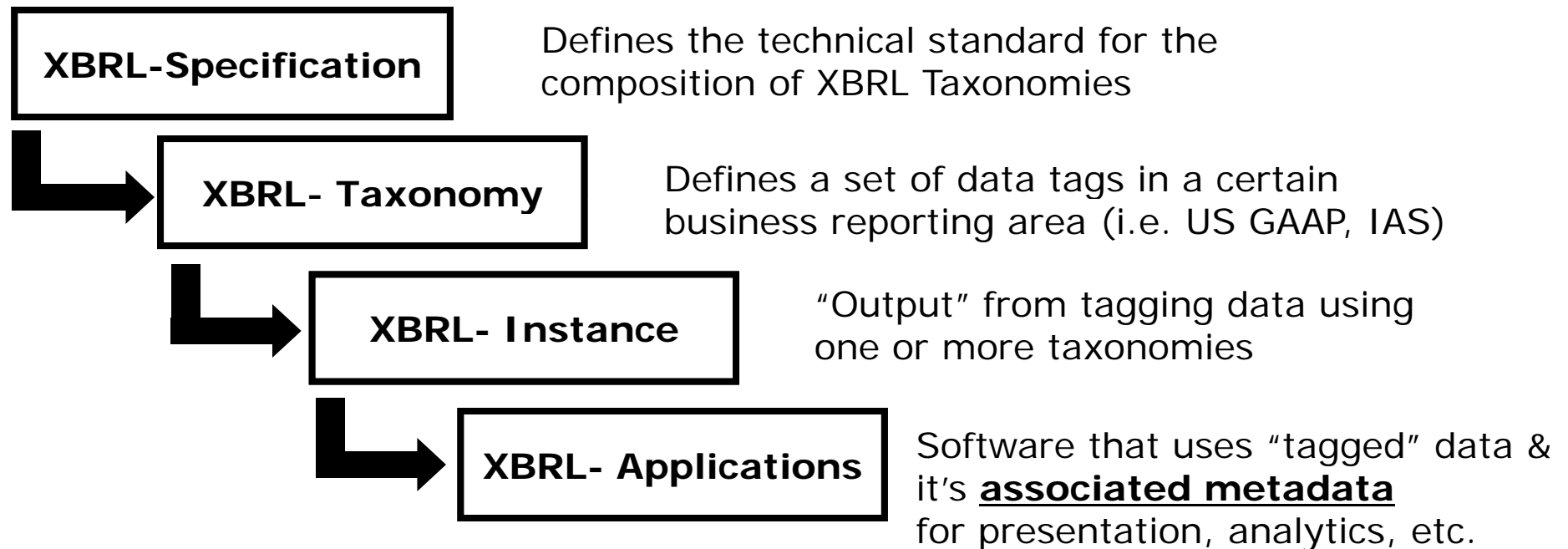
CURRENT PAGE

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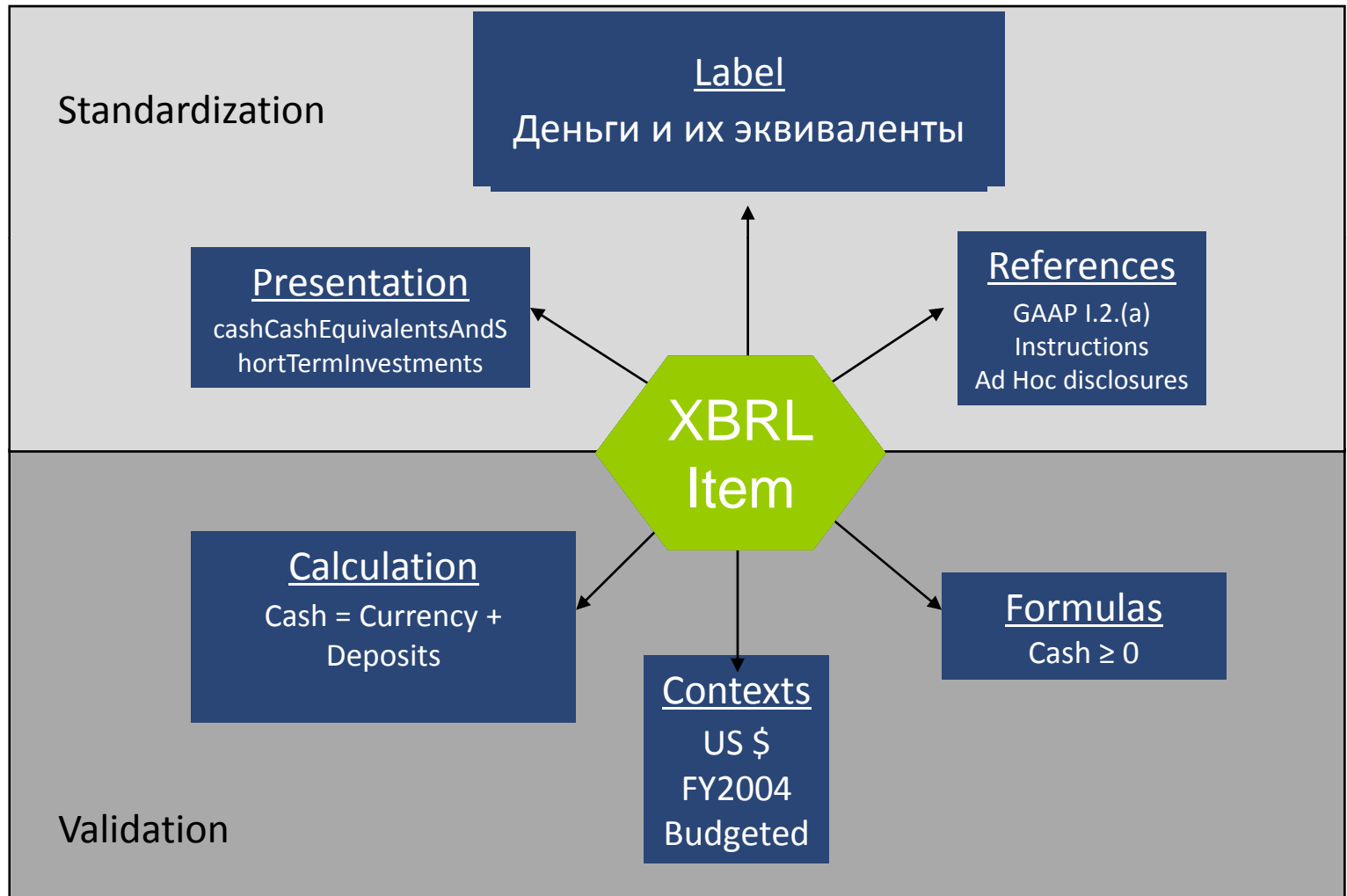


What is “XBRL”?





How does
 XBRL
 make
 a
 Difference?



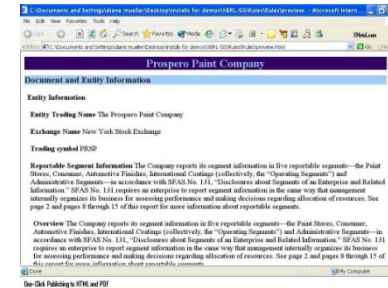
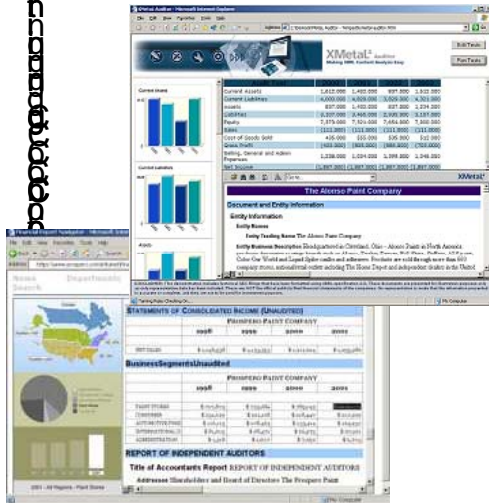
XBRL[®]
 eXtensible Business Reporting Language

Business Reporting for Better Decisions

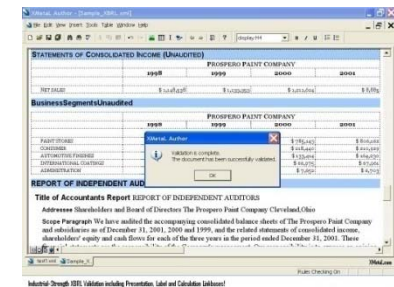
by Managers, Investors, Governments and Citizens



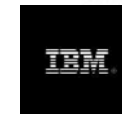
Financial Content Lifecycle



XBRL[®]
 eXtensible Business Reporting Language



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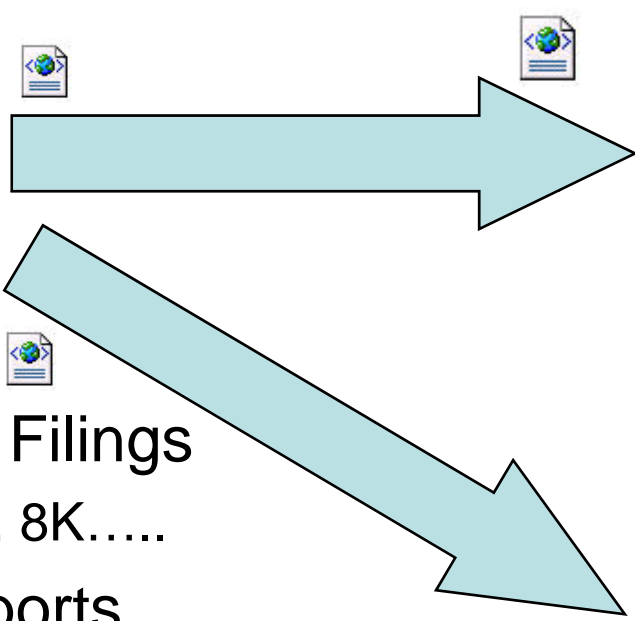


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 Oracle logo



Balance Sheet
For the Four Months Ending April 30, 2002

Current Month		YTD		
Balance	April	April	YTD	
ASSETS				
\$4,400	\$19,261	\$24,546	Cash - Checking	\$109,267
220	220	221	Cash - Money Market	48,519
4,488	18,691	38,776	Total cash	157,786
3,970	3,152	3,198	Accounts Receivable	162,806
(41)	(80)	(43)	Allowance For Bad Debt	(2,142)
2,632	3,290	3,326	Net Corp Receivable	298,528
6,601	4,422	4,487	Net Accounts Receivable	429,292
87,858	84,949	80,405	Total Inventories	691,548
(20)	(180)	(182)	Prepaid Assets	3,462
88,096	148,489	117,674	Current Assets	1,280,057
			Leases/Prepayments	68,600
			Office Furniture And Fixtures	34,500
(4,855)	(4,855)	(4,855)	Less Accumulated Depreciation	(27,700)
(4,499)	(4,499)	(4,499)	Net Fixed Assets	106,020
\$93,151	\$133,624	\$108,722	Total Assets	\$1,386,107
LIABILITIES AND SHAREHOLDERS' EQUITY				
(948)	(9,417)	944	Accounts Payable	586,742
(746)	(4,417)	864	Total Current Liabilities	84,742
(1,470)	(1,442)	(1,415)	Notes Payable	10,100
(1,470)	(2,442)	(2,415)	Long-Term Liabilities	152,278
(1,419)	(4,496)	(414)	Total Liabilities	347,020
			Capital Stock	50,000
			Additional Paid-in Capital	820,389
60,147	78,730	79,803	Year-to-Date Income	295,856
			Retained Earnings	122,020
48,447	78,730	79,803	Stockholders' Equity	1,042,925
\$67,532	\$74,672	\$79,037	Total Liabilities and Equity	\$1,289,945



SEC FILING | BOBJ - SEC Form 10-Q - Microsoft Internet Explorer

BOBJ - BUSINESS OBJECTS S.A.
Form 10-Q Period: JUN. 30. 04 Date Filed: AUG. 08. 04

TOOLBOX VIEW: KEYWORD SEARCH NAVIGATE DOCUMENT

FULL FILINGS MD & A EXHIBITS FINANCIALS

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Part I. FINANCIAL INFORMATION

Item 1. Financial Statements (Unaudited)

Item 2. Management's Discussion and Analysis of Financial Condition and Results of Operations

Item 3. Quantitative and Qualitative Disclosures About Market Risk

Item 4. Controls and Procedures

Part II. OTHER INFORMATION

Item 1. Legal Proceedings

Item 2. Changes in Securities, Use of Proceeds and Issuer Purchases of Equity Securities

Item 4. Submissions of Matters to a Vote of

Item 1. Financial Statements (Unaudited)

BUSINESS OBJECTS S.A.
CONDENSED CONSOLIDATED BALANCE SHEETS
(In thousands, except par value)

	June 30, 2004	December 31, 2003 (1)
ASSETS		
Current assets:		
Cash and cash equivalents	\$ 202,817	\$ 236,300
Restricted cash	49,280	12,243
Accounts receivable, net	200,155	187,885
Deferred tax assets	5,251	281
Prepaid and other current assets	42,697	33,797
Total current assets	500,100	476,566
Goodwill	1,061,201	1,051,111
Other intangible assets, net	121,183	149,143
Property and equipment, net	61,105	61,187
Deposits and other assets	32,853	19,092
Total assets	\$ 1,786,442	\$ 1,757,299

Adobe Reader - [2002annual_report.pdf]

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CONSOLIDATED BALANCE SHEETS - BUSINESS OBJECTS S.A.
(In thousands, except for per ordinary share amounts)

December 31,	2003	2001
Assets		
Current assets		
Cash and cash equivalents	\$ 203,041	\$ 240,421
Restricted cash - current	4,854	8,109
Short-term investments	46,600	-
Accounts receivable, net of allowances of \$2,954 and \$3,861 at December 31, 2002 and 2001, respectively	84,823	87,929
Deferred tax assets, net	13,905	3,905
Prepaid and other current assets	54,131	13,892
Total current assets	417,354	358,256
Goodwill	79,616	113,649
Other intangible assets, net	18,810	8,879
Property and equipment, net	32,241	36,244
Deposits and other assets	13,846	4,874
Restricted cash - long term	92,284	1,145
Total assets	\$ 611,086	\$ 547,685
Liabilities and Shareholders' Equity		
Current liabilities:		
Accounts payable	\$ 24,108	\$ 13,275
Accrued payroll and related expenses	48,337	37,417
Income taxes payable	2,147	13,085
Deferred revenues	83,485	93,761
Other current liabilities	36,388	30,808

- Regulatory Filings
– 10Q, 10K, 8K.....
- Annual Reports
- Investor Relations

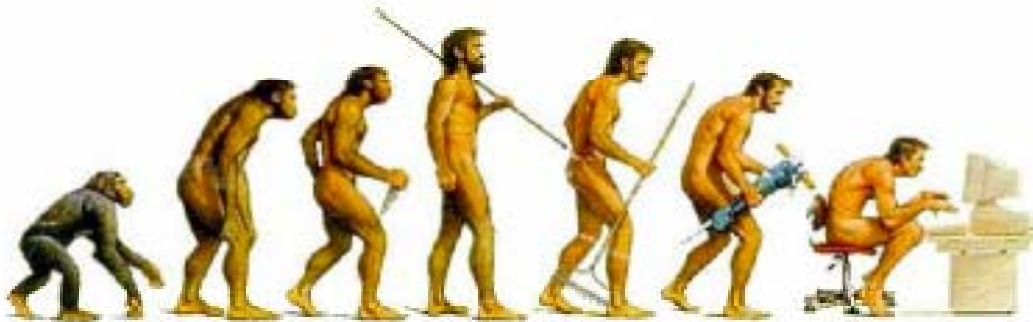


Progression of Tools Development

- Taxonomy Tools
 - Designers
 - Collaboration
- Instance Creation
 - Taggers
 - Viewers/Reviewers
- Mapping Extensions
- Comparison
- Historical
- Versioning
- Formulas
- Canonical Rendering
- Interactive Viewing
- Multi-dimensional
- Business Intelligence



Evolution?



<http://www.facebook.com/n/?inbox/readmessage.php&t=1007181373516>
http://findarticles.com/p/articles/mi_m0EIN/is_2005_Sept_12/ai_n15383275

The screenshot shows a Facebook interface with a widget from iBanknet.com. The widget has a search bar and a list of financial data points for two banks:

Bank Name	Location	Quarter Ended	Assets (USD, in thousands)	Deposits	Type
BANK OF AMERICA, NATIONAL ASSOCIATION	CHARLOTTE, NC	2007-09-30	1,290,376,229	771,951,932	bank
JPMORGAN CHASE BANK, NATIONAL ASSOCIATION	COLUMBUS, OH	2007-09-30	1,244,049,000		

Below the widget, there is a search instruction: "Search through iBanknet's growing inventory of over 2,000 U.S. Financial Institutions and click through to find between 800 to 1,500 financial data points per institution." A disclaimer follows: "Facebook is providing links to these applications as a courtesy, and makes no representations regarding the applications or any information related to them. Any questions regarding an application should be directed to the developer."



SEC Interactive Data Key Indicator Comparison

Created by Crossfire Analyst
www.Rivet360.com

Mutual Fund Analysis
Combination of Prospects and Financial Highlights

Old Mutual Defensive Equity Fund

Calendar Year 2006

	Actual	Median	Percent	RR	Turnover
Share Information					
Stock Open w. Fee of Year	55.0	51.7	87.5	53.6	87.3
Weighted Average Shares Outstanding	242.0	13.8	0.772	218.0	1.1
Cash Dividends	0.0	3.3	3.150	25.0	3.3
Revenue & Earnings					
Sales Revenue	2,375.3	134.2	46.072	2,216.6	24,063.9
Net Earnings	102.7	12.3	11.922	400.0	2,123.9
Earnings per Share	0.346	0.131	0.318	0.208	1.007

Crossfire Analyst Rivet

JUST BANK
Loan Application

Client Docket

- ✓ New Application
- ✓ Business Info.
- ✓ Personal Info.
- ✓ No Prior Bankruptcies
- ✓ Financials (4 Quarters)

Application Inventory

- ✓ Business Info.
- ✓ Personal Info.
- ✓ Financials (4 Quarters)
- 3 Competitor Financials

TOWER OF STRENGTH

Financial Calculations

Metric	Value	Industry
Net Income Percentage	8.82%	Jud
Total Asset Turnover	13.65%	1.37
Financial Leverage	1.64%	Lon
ROE	1.00	1.00
ROA	13.65%	GoI
Cost of Goods Sold Percentage	77.12%	GoI
Operating Expense Percentage	0.00%	GoI
Net Earnings Percentage	9.00%	GoI
Net Income Percentage	73.87%	GoI
Net Income Percentage	9.95%	Low

JUST SYSTEMS

- Multi-Dimensional
- Dynamic
- Interactive
- Authoritative
- Connected

Document: file://C:/Documents and Settings/jsdemo/Desktop/viewer-pre-2008-10-10/xfy-be/doc/usgaap1



Reports

Dimensions

Select All

Deselect All

Periods Order:

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2	<input checked="" type="checkbox"/> 002000 - Statement - Balance Sheets
3	<input type="checkbox"/> 003000 - Statement - Cash Flows Statements
4	<input type="checkbox"/> 001000 - Statement - Income Statements
5	<input type="checkbox"/> 004000 - Statement - Stockholders' Equity Statemen
6	<input type="checkbox"/> 290000 - Disclosure - Accounting Policies
7	<input type="checkbox"/> 800000 - Disclosure - Business Combinations
8	<input type="checkbox"/> 450000 - Disclosure - Commitment and Contingenc
9	<input type="checkbox"/> 710000 - Disclosure - Compensation Related Costs
10	<input type="checkbox"/> 440000 - Disclosure - Deferred Revenue
11	<input type="checkbox"/> 780000 - Disclosure - Earnings Per Share
12	<input type="checkbox"/> 500000 - Disclosure - Equity
13	<input type="checkbox"/> 770000 - Disclosure - Income Taxes
14	<input type="checkbox"/> 370000 - Disclosure - Intangible Assets, Goodwill ar
15	<input type="checkbox"/> 340000 - Disclosure - Inventory
16	<input type="checkbox"/> 000000 - Disclosure - ...

	Period
1	<input type="checkbox"/> Root (001000 - Statement - Income Statements)
2	<input type="checkbox"/> 2003-07-01 - 2004-06-30
3	<input type="checkbox"/> 2004-07-01 - 2005-06-30
4	<input type="checkbox"/> 2005-07-01 - 2005-09-30
5	<input type="checkbox"/> 2005-07-01 - 2006-06-30
6	<input type="checkbox"/> 2005-10-01 - 2005-12-31
7	<input type="checkbox"/> 2006-01-01 - 2006-03-31

	Accounting Item
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2	<input type="checkbox"/> Income Statement [Abstract]
3	<input type="checkbox"/> Net Income (Loss) [Abstract]
4	<input type="checkbox"/> Revenues
5	<input type="checkbox"/> Operating Expenses [Abstract]
6	<input type="checkbox"/> Cost of Revenue

OK

Cancel

Document: file://C:/Documents and Settings/jsdemo/Desktop/viewer-pre-2008-10-10/xfy-be/doc/usgaap1

JUST.
SYSTEMS

Reports

Dimensions

	Hypercube / Dimension / Domain / Member
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3	<input type="checkbox"/> <input checked="" type="checkbox"/> Statement, Operating Activities Segment [Axis]
4	<input type="checkbox"/> <input checked="" type="checkbox"/> Segment, Operating Activities [Domain]
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9	<input checked="" type="checkbox"/> Corporate
10	<input checked="" type="checkbox"/> EDD
11	<input checked="" type="checkbox"/> OSB
12	<input checked="" type="checkbox"/> Reconciliation
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17	<input checked="" type="checkbox"/> Other Arrangement
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19	<input type="checkbox"/> <input checked="" type="checkbox"/> Derivative Type [Axis]

OK

Cancel

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XHTML

	A	B	C	D	E	F	G
1							
2	Statement Net Assets						
3			Primary Government			Component Units	
4			Governmental Activities	Business-type Activities			
5							
6	Statement of Net Assets						
7	Assets (Abstract)						
8	Current Assets (Abstract)						
9	Cash and Cash Equivalents, Nonrestricted, Short-Term	\$	US\$1,685,998.00		US\$2,047,263.00		US\$339,386.00
10	Cash and Cash Equivalents, Restricted, Short-Term		US\$34.00		US\$22,208.00		US\$37,153.00
11	Investments, Short-Term		US\$1,170,791.00		US\$213,714.00		US\$2,964,419.00
12	Investments, Restricted, Short-Term				US\$530,822.00		
13	Securities Lending Cash Collateral		US\$575,705.00		US\$313,815.00		US\$800,101.00
14	Accounts and Interest Receivable, Net		US\$406,450.00		US\$416,767.00		US\$340,700.00
15	Pledges Receivable						US\$52,451.00
16	Taxes Receivable, Short-Term		US\$379,234.00				
17	Internal Balances		US\$118,258.00		(US\$15,298.00)		
18	Due from Component Units		US\$5,326.00		US\$8,302.00		
19	Due from Other Governments		US\$106.00				
20	Due from Primary Government						US\$5,301.00
21	Inventories		US\$7,522.00		US\$31,769.00		US\$12,077.00
22	Prepaid Items		US\$1,977.00		US\$15,343.00		US\$11,699.00
23	Foreclosed and Deeded Property				US\$1,371.00		
24	Total Current Assets		US\$4,415,401.00		US\$3,486,116.00		US\$4,563,287.00
25	Noncurrent Assets (Abstract)						
26	Cash and Securities Held in Trust		US\$20,029.00		US\$4.00		
27	Cash and Cash Equivalents, Restricted, Long-Term		US\$203,644.00		US\$813,559.00		
28	Investments, Nonrestricted, Long-Term		US\$172,548.00		US\$109,280.00		US\$376,496.00
29	Investments, Restricted, Long-Term				US\$511,753.00		US\$1,187,214.00
30	Taxes Receivable, Long-Term		US\$38,154.300				
31	Deferred Charges		US\$17,402.00		US\$17,426.00		US\$8,942.00
32	Interfund Loans		US\$2,179.00		(US\$2,179.00)		
33	Advances to Component Units				US\$41,935.00		
34	Net Contracts, Notes, and Other Receivables		US\$176,898.00		US\$84,824.00		US\$552.00
35	Pledges Receivable, Long-Term						US\$68,294.00
36	Loans Receivable		US\$374,596.00		US\$1,773,203.00		
37	Net Pension Asset		US\$1,964,000.00				
38	Capital Assets						
39	Capital Assets, Land		US\$1,603,347.00		US\$93,357.00		US\$58,142.00
40	Capital Assets, Buildings, Property and Equipment		US\$2,040,573.00		US\$2,160,139.00		US\$1,271,997.00
41	Capital Assets, Construction in Progress		US\$1,344,664.00		US\$210,668.00		US\$230,034.00
42	Capital Assets, Infrastructure		US\$13,875,272.00		US\$51,408.00		
43	Capital Assets, Works of Art and Historical Treasures		US\$655.00		US\$58,980.00		US\$384.00
44	Less Accumulated Depreciation and Amortization		(US\$8,456,912.00)		(US\$1,100,517.00)		(US\$594,310.00)
45	Total Noncurrent Assets		US\$13,720,438.00		US\$4,823,840.00		US\$2,607,345.00
46	Total Assets		US\$18,135,839.00		US\$8,309,956.00		US\$7,170,632.00

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Interactive
Multi-dimensional
Viewing
of complex
XBRL reports
for
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Auditors

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Business Reporting
for Better Decisions
by Managers, Investors, Governments and Citizens



IMetrix Analyst

Elias-John Kies, CFA
(ekies@edgar-online.com)

 I-Metrix Professional

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About EDGAR Online Inc (NASDAQ:EDGR)

- First company in the US to publish SEC filings on the internet (1996)
- Evolved from publishing documents to publishing documents, data, analysis tools
- Over 70mm page views of our information per year (provider of data to Yahoo, Google, and many other internet portals and businesses).
- Early pioneer in XBRL community
- Largest database in the world of public company XBRL data
 - US - 10 years of history of 12,000 companies
 - International – China, Korea, Japan, India
- 10s of thousands of users including: investment funds, asset management firms, insurance companies, banks, stock exchanges, government agencies, accounting firms, law firms, corporations and individual investors.



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XBRL Properties

I-Metrix
Powered by EDGAROnline

Label: Income(Loss) from Continuing Operations Before Income Taxes

Field: usfr-pte:IncomeLossContinuingOperationsBeforeInco... **Type:** monetary/ItemType

Value: 1819000000 **Units:** USD

Balance: credit **Duration:** duration

Description: Sum of operating profit and nonoperating income/(expense).

Reference: <http://www.sec.gov/divisions/corpfin/forms/regsx.htm>

Taxonomy: <http://www.xbrl.org/us/ftp/common/pte/2005-02-28/usfr-pte-2005-02-28.xsd>

Copy to Clipboard OK


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DELTA AIR LINES INC /DE/ (DAL) 10-K filed 2/15/2008		
Display Sections View Original Print Filing		
Total other expense, net	(271)	(221)
INCOME (LOSS) BEFORE REORGANIZATION ITEMS, NET	525	79
REORGANIZATION ITEMS, NET	-	1,215
INCOME (LOSS) BEFORE INCOME TAXES	525	1,294
INCOME TAX (PROVISION) BENEFIT	(211)	4
NET INCOME (LOSS)	314	1,298
PREFERRED STOCK DIVIDENDS	-	-

Symol	Fiscal Year	Report Type	Value	XBRL Field
		Operating Income/(Loss)	\$1,096,000,800	usfr-pte:OperatingProfit
		Nonoperating Income/(Expense)		usfr-pte:NonOperatingIncomeExpenseAbstract
		Interest Income/(Expense)		usfr-pte:InterestIncomeExpenseNetAbstract
		Interest Expense		usfr-pte:InterestExpenseAbstract
		Interest Expense	\$652,000,000	usfr-pte:InterestExpense
		Interest Income	\$128,000,000	usfr-pte:InterestIncome
		Interest Income/(Expense), Net	-\$524,000,000	usfr-pte:InterestIncomeExpenseNet
		Nonoperating Income/(Expense) - Other		usfr-pte:OtherNonOperatingIncomeExpenseAbstract
		Nonoperating Income/(Expense) - Other	\$32,000,000	usfr-pte:OtherNonOperatingIncomeExpense
		Nonoperating Income/(Expense)	-\$492,000,000	usfr-pte:NonOperatingIncomeExpense
		Income/(Loss) from Continuing Operations Before Income Taxes	\$1,819,000,000	usfr-pte:IncomeLossContinuingOperationsBeforeIncomeTaxes
		Provision for Income Taxes		usfr-pte:ProvisionIncomeTaxesAbstract
		Provision for Income Taxes	\$207,000,000	usfr-pte:ProvisionIncomeTaxes
		Income Loss Continuing Operations Before Minority Interest - Total	\$1,612,000,000	eol-us-gaap-ci:IncomeLossContinuingOperationsBeforeMinorityInterest



Model Library and Custom Models



Dividend Payout

Liquidity Ratios

Current Ratio

Quick Ratio

Cash Ratio

Inventory to Net Working Cap

Profitability Ratios

Gross Margin

Operating Margin

Pre-Tax Margin

Profit Margin

Pre-Tax ROE

After Tax ROE

Pre-Tax ROA

After Tax ROA

Activity Ratios

Accounts Receivable Turnov

Average Collection Period (d


Inventory Turnover

Days of Inventory (days)

Operating Cycle (days)

Net Working Capital Turnover

Model Library



Select one or more categories

- Banking
- Broker Dealer
- Commercial & Industrial
- DDM
- Estimates
- FFO / FCFF / FCFE
- Insurance
- Oil & Gas
- Peer
- Ratios
- Real Estate
- Snapshot
- Valuation & Analytics

Clear Selected Categories

Select a model

- Analytics Banking**
- Bank Analysis
- Bank Peer Analysis
- Bank Snapshot
- BD Peer Analysis
- Broker Deal Snapshot
- Company Snapshot
- Contribution Analysis
- DDM Commercial Industrial
- DDM Financial Services
- DDM REIT
- Deferred Revenue Analysis
- Discount Cash Flow Analysis
- Estimates Template
- Excess Returns Financial Services
- FCFE Commercial Industrial
- FCFF Commercial Industrial
- FFO REIT
- Growth & Valuation

Model Information

The Banking Summary Analytics Model provides key summary information on banks, including basic market data, historical financial review, and profitability and capital ratios. The model is designed to provide rapid insight into performance of financial services firms and includes 52-week high-low data, consensus estimates/analyst coverage information, and two-year price/volume chart.

Categories:

- Banking
- Valuation & Analytics

View Help Save Model Open Model

Median: 30%

Variances: YES

Peer	Median
-	-
0.84	0.84
0.82	0.82
0.56	0.56
(0.13)	(0.13)
51.74%	51.74%
-24.64%	-24.64%
-11.98%	-11.98%
-13.72%	-13.72%
-46.59%	-46.59%
-53.38%	-53.38%
-7.28%	-7.28%
-8.34%	-8.34%
17.79	17.79
20.52	20.52
53.06	53.06
6.88	6.88
28.21	28.21
(14.74)	(14.74)



Foreign XBRL Data

China, Korea, India, and Japan datasets available

AEROSPACE INFORMATION CO.	600271.SS
Fiscal Year	2007
Context	Annual
Period Start Date - End Date	1/1/2007 - 12/31/2007
Report Type	Original Period
Net profits attributable to the parent company owners	Y470,727,882.87
iii. Operating Profit ("-" For Losses)	Y654,741,248.59
Year-On-Year Change Of Revenues	Y30.22
Year-On-Year Change Of Basic earnings per share of net profits attributable to the Company common shareholders	Y31.13
Roe (Fully Diluted)	17.37
ROE (Average Weighted)	19.08
ROE (Net Profit Excl. Extraordinary)	15.81
ROE (Net Profit Excl. Extraordinary) (Average Weighted)	17.36
Basic earnings per share of net profits attributable to the Company common shareholders after deducting non-rec	1.39
<i>Changes In Shareholders' Equity In The Reporting Period And Causes</i>	
Paid-In Capital	Y307,800,000
Capital Reserve	Y929,718,408.47
Surplus Reserve	Y203,552,000.84
Undistributed Profit	Y1,268,317,097.71
Total Stockholders' Equity	Y3,030,480,517
<i>Excl. Extraordinary Profit And Loss</i>	
Excl. Extraordinary Items	归属于少数股东的非经常性



Business Reporting for Better Decisions

by Managers, Investors, Governments and Citizens



Advanced Screener

Switch to Standard Screener

New Open Presets Save Delete Export

Earnings Value

CAGR ({eol-us-gaap-ci:CostFuel [FQY=4/FY0]}, 5) > 1 AND {Market Cap} > 500M

Results (5)

Ticker	Company Name	Calculated Field FY-5	Fuel Costs FY	Fuel Costs FY-5	Market Capitalization
CEG	CONSTELLATION ENERGY GROUP INC	1.13	16,473,900,000.00	1,709,800,000.00	14,702,162,020.00
CSX	CSX CORP	5.23	1,210,000,000.00	5,000,000.00	25,902,128,160.00
GOL	GOL INTELLIGENT AIRLINES INC.	1.86	1,066,764,000.00	45,349,000.00	1,534,302,000.00
TEG	INTEGRYS ENERGY GROUP, INC.	1.06	6,676,200,000.00	758,700,000.00	3,826,549,680.00
JBLU	JETBLUE AIRWAYS CORP	1.30	929,000,000.00	76,271,000.00	1,081,169,380.00

Advanced Screening



Oracle Business Intelligence

Steve Levine (steve.levine@ubmatrix.com)

Mark Drake (mark.drake@oracle.com)

Sriram Krishnamurthy (Sriram.Krishnamurthy@oracle.com)



Introducing UBmatrix & Oracle

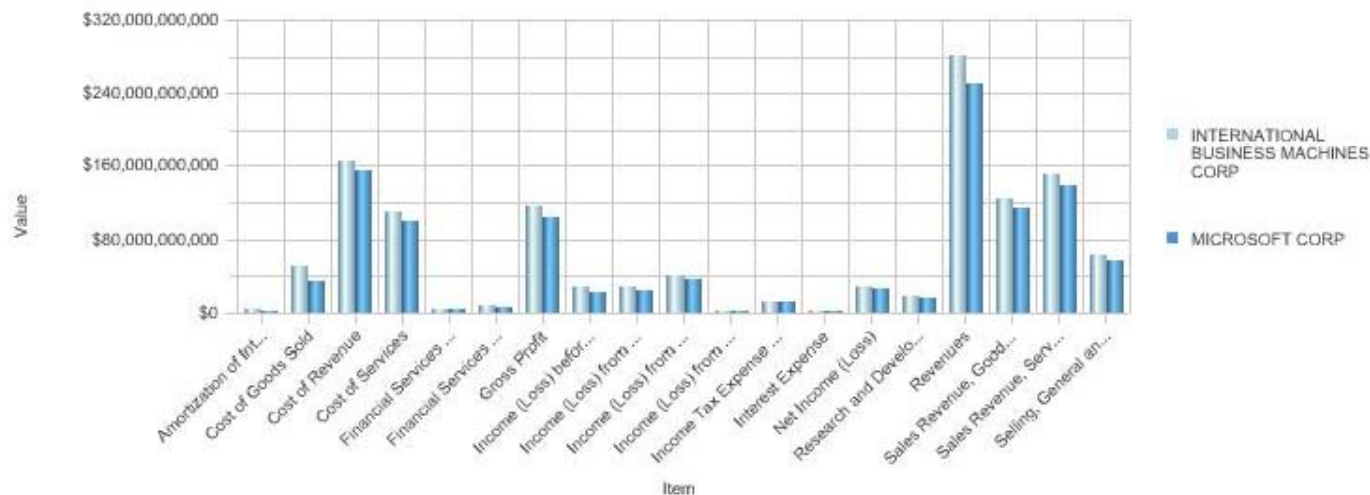
- UBmatrix
 - Technology
 - First to support key XBRL technologies
 - Contributor to key taxonomies
 - Products
 - Taxonomy Designer
 - Report Builder
 - Packaged solutions for COREP/FINREP & SEC VFP
 - XBRL Processing Engine
 - Enterprise Application Suite
 - Customers
 - The largest XBRL systems use UBmatrix
- Oracle
 - Everybody knows Oracle

Start Date End Date Company Name Item Go

Net Income

Item	INTERNATIONAL BUSINESS MACHINES CORP	MICROSOFT CORP
Amortization of Intangible Assets	\$3,280,000,000	\$2,780,000,000
Cost of Goods Sold	\$51,794,000,000	\$34,694,000,000
Cost of Revenue	\$164,788,000,000	\$154,788,000,000
Cost of Services	\$109,376,000,000	\$99,376,000,000
Financial Services Costs	\$3,618,000,000	\$3,418,000,000
Financial Services Revenue	\$7,312,000,000	\$6,312,000,000
Gross Profit	\$116,556,000,000	\$103,556,000,000
Income (Loss) before Extraordinary Items and Cumulative Effect of Change in Accounting Principle	\$27,880,000,000	\$22,880,000,000
Income (Loss) from Continuing Operations	\$27,828,000,000	\$23,828,000,000
Income (Loss) from Continuing Operations before Income Taxes, Minority Interest, and Income (Loss) from Equity Method Investments	\$40,032,000,000	\$36,032,000,000
Income (Loss) from Discontinued Operations, Net of Tax	\$52,000,000	\$52,000,000
Income Tax Expense (Benefit)	\$12,204,000,000	\$12,204,000,000
Interest Expense	\$1,109,000,000	\$1,109,000,000
Net Income (Loss)	\$27,844,000,000	\$25,744,000,000
Research and Development Expense	\$18,102,000,000	\$15,902,000,000
Revenues	\$281,344,000,000	\$251,023,400,000
Sales Revenue, Goods, Net	\$124,126,000,000	\$114,127,000,000

Income (Loss) from Continuing Operations before Income Taxes, Minority Interest, and Income (Loss) from Equity Method Investments	\$40,032,000,000	\$36,032,000,000
Income (Loss) from Discontinued Operations, Net of Tax	\$52,000,000	\$52,000,000
Income Tax Expense (Benefit)	\$12,204,000,000	\$12,204,000,000
Interest Expense	\$1,109,000,000	\$1,109,000,000
Net Income (Loss)	\$27,844,000,000	\$25,744,000,000
Research and Development Expense	\$18,102,000,000	\$15,902,000,000
Revenues	\$281,344,000,000	\$251,023,400,000
Sales Revenue, Goods, Net	\$124,136,000,000	\$114,137,000,000
Sales Revenue, Services, Net	\$149,894,000,000	\$137,994,000,000
Selling, General and Administrative Expense	\$63,633,000,000	\$57,933,000,000



Name	Internet Address	Size	Type	Modified
ibm-20080226.xml	http://stacb06.us.oracle.com:8002/xbrl/ibm-...	3.99 GB	XML Document	9/20/2008 2:41 PM
msft-20080226.xml	http://stacb06.us.oracle.com:8002/xbrl/msft...	3.99 GB	XML Document	9/20/2008 2:41 PM
xbrlrc.xml	http://stacb06.us.oracle.com:8002/xbrl/xbrl...	0 Bytes	XML Document	9/18/2008 2:29 PM
lxp-20061231_XML.xml	http://stacb06.us.oracle.com:8002/xbrl/lxp-...	126 KB	XML Document	10/13/2008 1:45 PM
boa-20061231.xsd	http://stacb06.us.oracle.com:8002/xbrl/boa...	126 KB	W3C XML Schema	10/13/2008 1:46 PM
boa-20061231_cal.xml	http://stacb06.us.oracle.com:8002/xbrl/boa...	126 KB	XML Document	10/13/2008 1:46 PM
boa-20061231_def.xml	http://stacb06.us.oracle.com:8002/xbrl/boa...	126 KB	XML Document	10/13/2008 1:46 PM
boa-20061231_lab.xml	http://stacb06.us.oracle.com:8002/xbrl/boa...	126 KB	XML Document	10/13/2008 1:46 PM
boa-20061231_pre.xml	http://stacb06.us.oracle.com:8002/xbrl/boa...	126 KB	XML Document	10/13/2008 1:46 PM
boa-20061231_XML.xml	http://stacb06.us.oracle.com:8002/xbrl/boa...	126 KB	XML Document	10/13/2008 1:46 PM

Statement - Income Statement - BOA

(Dollars in millions, except per share information)

	2005
Income Statement [Abstract]	
Interest Income [Abstract]	
Interest and Fees on Loans and Leases	34,843
Interest and Dividends on Securities	10,937
Interest Income, Federal Funds Sold and Securities Purchased under Agreements to Resell	5,012
Interest Income, Trading Account Assets	5,743
Other Interest Income	2,091
Interest Income, Total	58,626
Interest Expense [Abstract]	
Interest Expense, Deposits	9,492
Interest Expense, Short-term Borrowings	11,615
Interest Expense, Trading Liabilities	2,364
Interest Expense, Long-term Debt	4,418
Interest Expense, Total	27,889
Net Interest Income	30,737
Noninterest Income [Abstract]	
Card Income	5,753
Service Charges	7,704
Investment and Brokerage Services	4,184
Investment Banking Income	1,856
Equity Investment Gains	2,212
Trading Account Profits	1,763
Mortgage Banking Income	805
Noninterest Income, Other	1,077



Business Reporting
for Better Decisions
by Managers, Investors, Governments and Citizens



Fujitsu XWand

Jaideep Shah

JShah@us.fujitsu.com

THE POSSIBILITIES ARE INFINITE

Hosted by xbri.us



Fujitsu – Analytics Capabilities

- Instance Dashboard
 - Compare instance documents with same base taxonomy

The screenshot shows the Instance Dashboard application window. The main area displays a table of financial data for the year 2004, comparing three different instances (10010, 10020, 10040). The table includes various financial metrics such as Net sales, Ordinary income, Net income, and Net assets. A console window at the bottom shows system messages related to processing linkbase documents.

Item	2004			
	10010	10020	10040	
Consolidated information				
Company information				
Company name				
Securities code	10010	10020	10040	
Net sales				
Net sales	1,296,000,000,000	967,000,000,000	-	1,158
Ordinary revenues	-	-	500,000,000,000	
Ordinary income				
Ordinary income	123,000,000,000	151,000,000,000	134,000,000,000	66
Net income				
Forecast	-	-	-	
p0:newitem				
Net assets per share	344.58	2329.47	545.99	
p0:newitem2				
Net income to share	0.119	0.098	0.112	
Dividends				
Total dividend paid (s	13,229,000,000	8,509,000,000	19,992,000,000	9
Net sales				
Forecast	-	-	-	
p0:newitem3				
Net assets	676,000,000,000	1,025,000,000,000	994,000,000,000	606



Fujitsu – Publishing Capabilities

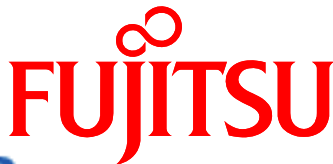
- HTML, Inline XBRL, XBRL

```
<ix:nonFraction ix:name="us-gAAP:SalesRevenueNet" contextRef="d-2007" unitRef="usd" decimals="-6" ix:format="commadot" ix:scale="6">24,462</ix:nonFraction>
```

Consolidated Statement of Income

3M Company and Subsidiaries
Years ended December 31
(Millions, except per share amounts)

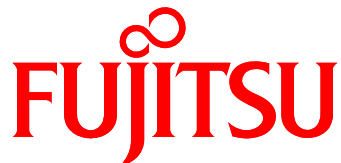
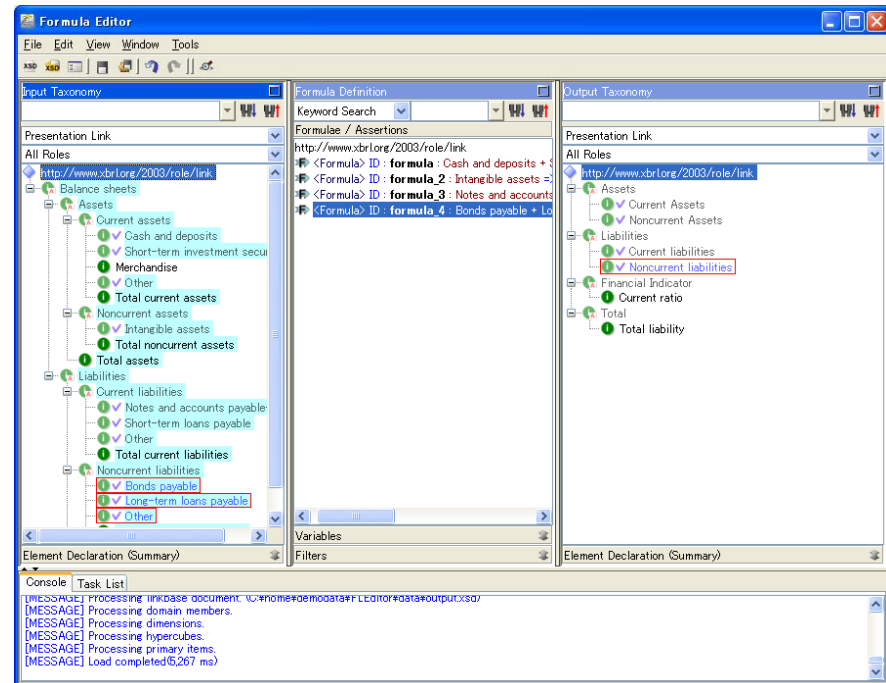
Net Income (Loss) [Abstract]			
Income (Loss) from Continuing Operations [Abstract]			
Income (Loss) from Continuing Operations before Income Taxes, Minority Interest, and Income (Loss) from Equity Method Investments [Abstract]			
Operating Income (Loss) [Abstract]			
Sales Revenue, Net	24,462	22,923	21,167
Cost of Goods and Services Sold	12,735	11,713	10,408
Selling, General and Administrative Expense	5,015	5,066	4,631
Research, Development, and Related Expenses	1,368	1,522	1,274
Gain on Sale of Businesses	-849	-1,074	
Cost of Goods and Services Sold and Other Operating Expenses, Total	18,269	17,227	16,313
Operating Income (Loss)	6,193	5,696	4,854
Interest Expense and Income [Abstract]			
Interest Expense	210	122	82
Investment Income, Net	132	51	56
Interest Income (Expense), Net	-78	-71	-26
Income (Loss) from Continuing Operations before Income Taxes, Minority Interest, and Income (Loss) from Equity Method Investments	6,115	5,605	4,909

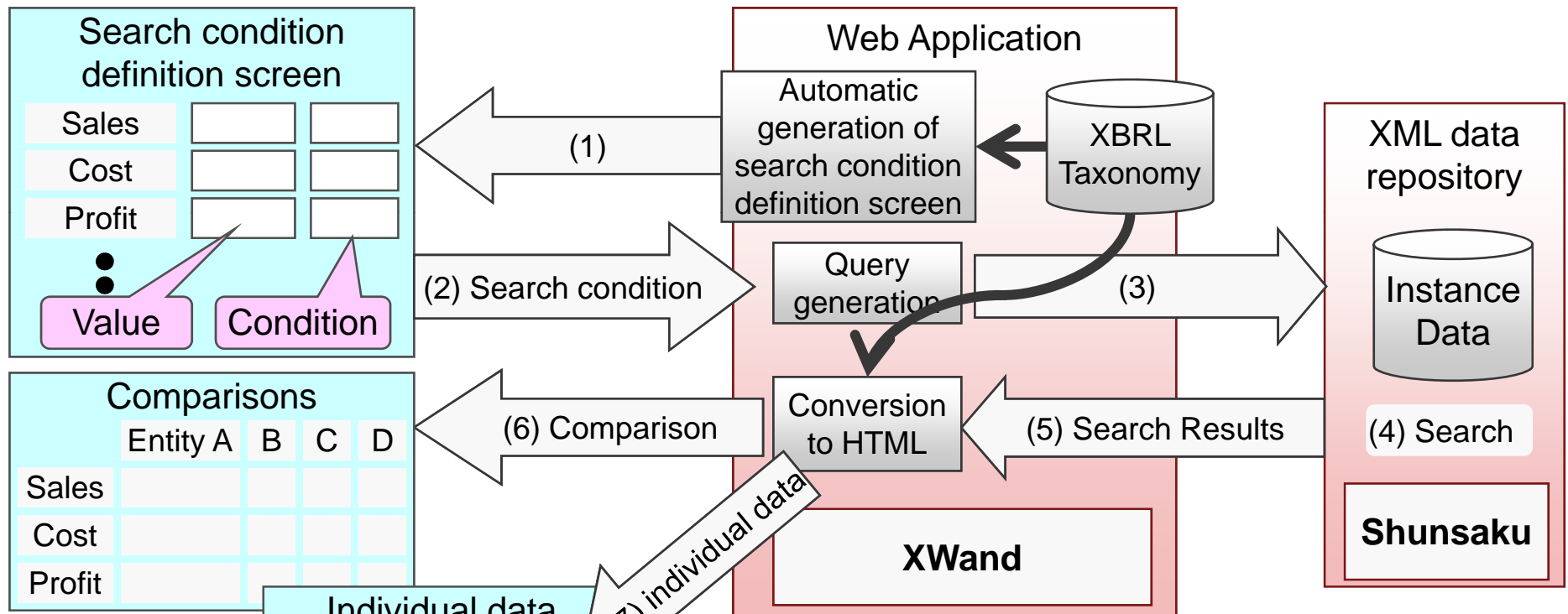




Fujitsu – Mapping Capabilities

- Instance Mapping
 - Converts instances from one taxonomy (all elements) into instance of another taxonomy





Comparisons

	Entity A	B	C	D
Sales				
Cost				
Profit				

Individual data

Entity :	A
Sales:	US\$.....
Cost:	US\$.....
Profit:	US\$.....

Specialized Searching

- XML based repository for fast searching of XBRL data
- No need to convert XBRL – search “as-is”



Business Reporting
for Better Decisions
by Managers, Investors, Governments and Citizens



A View from Japan

Chie Mitsui (c-mitsui@nri.co.jp)

Nomura Research



Business Reporting
for Better Decisions
by Managers, Investors, Governments and Citizens



Where's the XBRL Data in Japan?

Presentation

平成19年3月期 決算短信

平成19年4月25日

上場会社名 株式会社 日立システムアンドサービス 上場取引所 東証二部
 コード番号 3735 URL <http://www.hitachi-system.co.jp/>
 代表者 (敬称略) 執行役社長 (氏名) 中村隆
 問合せ先責任者 (敬称略) 執行役員 経理部長 (氏名) 山本 隆一 電話 019-5750-1111
 定時株主総会開催日 平成19年5月28日
 有価証券報告書提出予定日 平成19年6月21日

company information

1. 19年3月期の連結業績 (平成18年4月1日～平成19年3月31日)
 (1) 連結経営成績 (%表示は対前期増減率)

	売上高		営業利益		経常利益		当期純利益	
	百万円	%	百万円	%	百万円	%	百万円	%
19年3月期	117,074	1.0	7,183	9.2	7,074	10.5	4,026	9.2
18年3月期	116,877	6.3	6,576	13.6	6,400	11.3	3,685	16.3

(注) 1株当たり当期純利益は、期末発行済株式数 (自己株式を含む) により算出している。

	1株当たり当期純利益		期末発行済株式数 (百万株)	
	円	%	百万株	%
19年3月期	161.04	—	14.8	10.9
18年3月期	147.05	—	15.3	10.6

(注) 1株当たり当期純利益は、期末発行済株式数 (自己株式を含む) により算出している。

(2) 連結財務状態

	総資産		自己資本		1株当たり純資産	
	百万円	%	百万円	%	円	%
19年3月期	96,271	—	28,633	43.2	1,344.14	—
18年3月期	85,561	—	25,760	40.5	1,030.00	—

(注) 1株当たり純資産は、期末発行済株式数 (自己株式を含む) により算出している。

(3) 連結財務変動

	営業活動によるキャッシュ・フロー		投資活動によるキャッシュ・フロー		財務活動によるキャッシュ・フロー		現金及び預金同増減	
	百万円	%	百万円	%	百万円	%	百万円	%
19年3月期	2,002	—	△2,084	—	△374	—	4,307	—
18年3月期	2,502	—	△1,207	—	△374	—	8,893	—

(注) 1株当たり純資産は、期末発行済株式数 (自己株式を含む) により算出している。

1株当たり配当金

(基準日)	第1四半期末		中間期末		第3四半期末		期末		(年間)		(連結)		配当率 (連結)	
	円	%	円	%	円	%	円	%	百万円	%	百万円	%	%	%
19年3月期	—	—	15.00	—	—	—	25.00	—	40.00	999	24	—	—	3.5
18年3月期	—	—	—	—	—	—	—	—	—	—	—	—	—	3.4

(注) 1株当たり配当金は、期末発行済株式数 (自己株式を含む) により算出している。

(4) 1株当たり利益

	売上高		営業利益		経常利益		当期純利益	
	百万円	%	百万円	%	百万円	%	百万円	%
中間期	59,000	2.9	3,400	7.3	3,300	3.6	1,900	0.5
通期	122,000	4.2	7,800	8.4	7,600	9.4	4,400	9.3

(注) 1株当たり利益は、期末発行済株式数 (自己株式を含む) により算出している。

foot note

- その他
- 期中における重要な子会社の異動 (連結範囲の変更を伴う特定子会社の異動) 有
 除外 1社 (社名 日立システム九州)
- 連結財務諸表作成に係る会計処理の原則・手続、表示方法等の変更 (連結財務諸表作成のための基本となる重要な事項の変更) に記載されるもの
 - 会計基準等の改正に伴う変更 有
 - ①以外の変更 無
 (注) 詳細は、17ページ「連結財務諸表作成のための基本となる重要な事項の変更」をご覧ください。
- 発行済株式数 (普通株式)
 - 期末発行済株式数 (自己株式を含む) 19年3月期 25,000,000株 18年3月期 25,000,000株
 - 期末自己株式数 19年3月期 30株 18年3月期 30株
 (注) 1株当たり当期純利益 (連結) の算定の基礎となる株式数については、25ページ「1株当たり情報」をご覧ください。

(参考) 個別業績の概要

(1) 個別経営成績 (%表示は対前期増減率)

	売上高		営業利益		経常利益		当期純利益	
	百万円	%	百万円	%	百万円	%	百万円	%
19年3月期	116,665	4.0	6,670	7.0	6,594	8.5	3,841	9.1
18年3月期	112,146	6.0	6,222	11.4	6,077	16.2	2,522	14.9

	1株当たり当期純利益		期末発行済株式数 (百万株)	
	円	%	百万株	%
19年3月期	153.67	—	14.8	10.9
18年3月期	140.91	—	15.3	10.6

(注) 1株当たり当期純利益は、期末発行済株式数 (自己株式を含む) により算出している。

(2) 個別財務状態

	総資産		自己資本比率		1株当たり純資産	
	百万円	%	百万円	%	円	%
19年3月期	65,567	—	27,817	42.4	1,112.70	—
18年3月期	61,584	—	25,147	40.8	1,005.88	—

(注) 1株当たり純資産は、期末発行済株式数 (自己株式を含む) により算出している。

2. 20年3月期の個別業績予想 (平成19年4月1日～平成20年3月31日)
 (%表示は、通期は対前期、中間期は対前年中間期増減率)

	売上高		営業利益		経常利益		当期純利益	
	百万円	%	百万円	%	百万円	%	百万円	%
中間期	58,800	2.8	3,200	7.4	3,150	4.5	1,800	△3.5
通期	121,500	4.1	7,300	9.4	7,150	8.4	4,100	6.7

※ 業績予想の適切な利用に関する説明、その他特記事項
 本資料に記載されている業績見通し等の将来に関する記述は、当社が現在入手している情報及び合理的であると判断する一定の前提に基づいており、実際の業績等は様々な要因により大きく異なる可能性があります。



XBRL Vendors in Japan Market

- JustSystems
- Hitachi
- Fujitsu

Select presentation

JustSystems

Delivers

Instance
Creation &

Viewing

JUST.
SYSTEMS

参照設定

コンテナIDを選択し、[XBRLインスタンスの読み込み]をクリックしてから、リンクロールと科目と、XBRLインスタンス・コンテキストを選択してください。

コンテナID:

言語:

リンクロールと科目を更新する

XBRLインスタンス・コンテキストを更新する

リンクロール:

- RoleConsolidated(<http://www.xbrl.tdnet.info/jp/br/tdnet/role/Consolidated>)
- RoleEntityInformation(<http://www.xbrl.tdnet.info/jp/br/tdnet/role/EntityInformation>)
- RoleNonConsolidated(<http://www.xbrl.tdnet.info/jp/br/tdnet/role/NonConsolidated>)

科目:

No.	科目
33	売上高増減率
34	営業利益
35	営業利益
36	営業利益増減率
37	税引前当期純利益
38	税引前当期純利益
39	税引前当期純利益増減率
40	当期純利益
41	当期純利益

科目のラベルを挿入する

コンテキストを挿入する

式の中のコンテキストを無効にする

設定するセル位置:

Select context

Select Accounting Elements



Revised forecast

株式会社日立製作所は、本日開催の取締役会において、下記の通り2007年3月期の個別決算の業績予想を修正するとともに、2007年3月期の期末配当を決定しました。
2007年3月期の期末配当は、当期計算書類に係る法定の監査を経て、本年5月中旬に開催される取締役会において確定する予定です。
なお、連結決算の業績予想については、2006年10月31日の中間決算発表時の数値から変更しておりません。

記

1. 2007年3月期の個別決算業績予想

単位：億円、()内は前期比

	2007年3月期(2006年4月1日～2007年3月31日)			2006年3月期
	今回予想	前回予想(*)	差異	(実績)
売上高	26,700 (98%)	26,700 (98%)	0	27,133
経常利益(損失)	△400 (-)	△400 (-)	0	426
当期純利益(損失)	△2,000 (-)	△550 (-)	△1,450	370

*「前回予想」は、2006年10月31日の中間決算発表時数値

[業績予想修正の要因]

特別損失として、一部関係会社における投資残高に関する評価損約1,800億円(内、日立グローバルストレージテクノロジーズが約1,600億円)を関係会社株式評価損として計上する予定です。

また、特別利益として、事業再編の一環として一部関係会社の株式を売却したため、関係会社株式売却益約160億円を計上するとともに、アセットマネジメントの一環としての投資有価証券売却益約350億円を計上する予定です。

1Q report

中期決算短信

平成 年 月 日

上場会社名 上場取引所
コード番号 URL <http://www.>
代表者(役職名) (氏名)
問合せ先責任者(役職名) (氏名) TEL () -
四半期報告書提出予定日 平成 年 月 日 配当支払開始予定日 平成 年 月 日

(百万円未満切捨て)
1. 平成21年3月期第1四半期の連結業績(平成20年4月1日～平成20年6月30日)
(1) 連結経営成績(累計) (%表示は対前年同四半期増減率)

	売上高	営業利益	経常利益	四半期純利益
	百万円 %	百万円 %	百万円 %	百万円 %
21年3月期第1四半期				
20年3月期第1四半期				

	1株当たり 四半期純利益	潜在株式調整後 1株当たり 四半期純利益
	円 銭	円 銭
21年3月期第1四半期		
20年3月期第1四半期		

(2) 連結財政状態

	総資産	純資産	自己資本比率	1株当たり純資産
	百万円	百万円	%	円 銭
21年3月期第1四半期				
20年3月期				

(参考) 自己資本 21年3月期第1四半期 百万円 20年3月期 百万円

2. 配当の状況

(基準日)	1株当たり配当金				
	第1 四半期末	第2 四半期末	第3 四半期末	期末	年間
	円 銭	円 銭	円 銭	円 銭	円 銭
20年3月期					
21年3月期					
21年3月期(予想)					

(注) 配当予想の当四半期における修正の有無 : 有・無

3. 平成21年3月期の連結業績予想(平成20年4月1日～平成21年3月31日)

(%表示は、通期は対前期、第2四半期連結累計期間は対前年同四半期増減率)

	当期純利益	1株当たり 当期純利益
	百万円 %	円 銭
第2四半期連結累計期間		
通期		

(注) 連結業績予想数値の当四半期における修正の有無 : 有・無

平成20年1月

- 3 -

【連結】四半期決算短信作成要領
(一般事業会社(1Q～3Q)・特定事業会社(1Q・3Q)用)

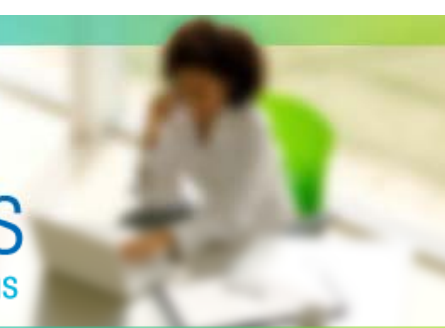


XiRUTE(R) Financial Report Player 01-01

Style Sheet Demonstration

3735		決算短信		1四半期業績・財務の概	業績予想の修正に関する	期末配当予想の修正に関する
株式会社日立システムアンドサービス		Tdnetタクソノミ要素名		2007/4/25	2007/7/26	2007/10/10
売上高	実績	(百万)	NetSales	117,074	22,492	
		(%)	ChangeInNetSales	1.0	11.3	
	予想	(百万)	ForeCastNetSales	122,000		126,500
		(%)	ChangeForecastNetSales	4.2		3.7
営業利益	実績	(百万)	OperatingIncome	7,183	368	
		(%)	ChangeInOperatingIncome	9.2	46.4	
	予想	(百万)	ForecastOperatingIncome	7,800		8,200
		(%)	ChangeForecastOperatingIncome	8.6		5.1
経常利益	実績	(百万)	OrdinaryIncome	7,074	374	
		(%)	ChangeInOrdinaryIncome	10.5	41.5	
	予想	(百万)	ForecastOrdinaryIncome	7,600		8,000
		(%)	ChangeForecastOrdinaryIncome	7.4		5.3
当期純利益	実績	(百万)	NetIncome	4,026	212	
		(%)	ChangeInNetIncome	9.2	37.3	
	予想	(百万)	ForecastNetIncome	4,400		4,600
		(%)	ChangeForecastNetIncome	9.3		4.5
1株利益		(円)	NetIncomePerShare	161.04	8.5	--
配当金	実績	(円)	ResultDividendPerShareAnnual	40.00		
	予想	(円)	ForecastDividendPerShareAnnual	40.00		45.00
純資産		(百万)	TotalAssets	66,271	59,391	
1株純資産		(円)	NetAssetsPerShare	1144.14	1131.92	
決算日						
決算発表日				2007年04月25日		
配当金支払		開始日		2007年05月28日		

Hitachi Delivers Forecasting & Analysis



Hitachi
Delivers
Comparison
&
Analysis

Screen: Untitled

Criteria	Conditions	Values
Sales Growth Est This Quarter	<=	5
Operating Income	<=	10m
Click to add Criteria		

Return Top 25 matches

Run Screen

Result showing top 25 matches (out of 52)

View Table	View Histogram								
Ticker	Company Na...	Last Trade	Trade Time	Mkt Cap	Sales Growth Es...	Operating Income	Return On Equity	Return ...	Forwar...
MAG	MAGNETEK I...	4.3	4:03pm	131.7M	3.6	6.8M	18.338	4.32	0
PHC	PHC INC CL ...	2.35	4:00pm	47.5M	3.4	3.7M	12.356	8.535	0
NSSC	NAPCO SEC...	3.25	3:58pm	62.0M	3.1	5.5M	10.742	4.372	8.15
CFFI	C&F FINANC...	23	9:34pm	69.7M	3	9.1M	10.568	0.857	8.87
RENT	RENTRAK CP	14.18	3:59pm	150.5M	2.2	5.5M	10.06	5.761	18.53
TCM	TONGJITAN...	2.83	4:00pm	95.2M	0	4.5M	7.344	1.277	1.24
CVGW	CALAVO GR...	13.61	4:00pm	196.0M	2.7	7.7M	6.352	3.286	18.94
MBTF	MBT FINL C...	4.52	3:45pm	72.9M	2.1	6.6M	3.835	0.316	8.89
CFNL	CARDINAL F...	8.49	4:00pm	204.7M	3.8	5.8M	2.348	0.211	18.93
LION	FIDELITY SO...	4.97	3:41pm	46.9M	0.3	1.8M	2.275	0.129	15.43
MGAM	MULTIMEDIA...	4.36	4:00pm	115.9M	3.5	5.6M	1.982	1.332	17
P.JC	PIPER JAFF...	42.1	4:00pm	807.1M	0.9	3.8M	1.22	0.713	24.96
GVP	G S E SYST...	7.15	4:01pm	113.8M	2.3	704,000	1.18	1.585	34.5
RTLX	RETALIX LTD	12.21	3:56pm	248.0M	2.1	578,000	1.03	0.123	14.95
VICR	VICOR CP	8.83	4:00pm	367.8M	4.9	-910,000	0.826	-0.298	65.07
CMRG	CASUAL MA...	4.23	4:00pm	175.2M	2	6.1M	0.783	1.169	13.1
PSPT	PEOPLESUP...	11.92	4:00pm	228.5M	4.3	2.8M	0.762	0.869	28.88
CHINA	CDC CORP...	2.14	3:59pm	229.1M	1.6	-34,458,000	0	0	14.6
SRZ	SUNRISE SE...	15.68	4:03pm	799.1M	1.7	-184,703,000	0	0	0
NDN	99C ONLY S...	11.11	4:04pm	778.4M	3.8	-8,425,000	-0.301	-0.798	30.86

Quick Comparison Enter Symbol(s): **Compare**

Ticker | Company Name | Last Trade | Trade Time | Mkt Cap | Sales Growth ... | Operating Inco... | Return On Eq... | Return On As... | Forward PE



Hitachi
 Delivers
 Comparison
 &
 Analysis

Table Query Table

Page

Scenario : (None) Instance : All Instances

Period Identifier

	2004			
Item	A company	C company	D company	E company
Consolidated information				
Company information				
Company name	A株式会社	C株式会社	D株式会社	E株式会社
Securities code	10010	10030	10040	10050
Net sales	1,296,000,000,000	-	-	-
Ordinary income	123,000,000,000	-	134,000,000,000	87,000,000,000
Net income	-	-	-	-
Net assets per share	344.58	-	545.99	1021
Net income to share	0.119	-	0.112	0.0
Total dividend paid	13,229,000,000	34,222,000,000	19,992,000,000	13,597,000,000
Forecast Net sales	-	-	-	-
Total dividend paid				



Business Reporting for Better Decisions

by Managers, Investors, Governments and Citizens



Presentation Link	
Content Model	Role Type List
Presentation Link	Definition Link
XLink Role: http://info.edinet-fsa.go.jp/fr/gaap/role/ConsolidatedStatementsOfIncome	
Arcrole: All	
Element	order
http://info.edinet-fsa.go.jp/fr/gaap/role/ConsolidatedStatementsOfIncome	
Statements of income	
Net sales	1
Cost of sales	2
Gross profit	3
Selling, general and administrative expenses	4
Sales commission	1
Packing expenses	2
Haulage expenses	3
Advertising and promotion expenses	3.5
Employees' salaries and allowances	3.75
Research expenses	3.875
Other	3.9375
Advertising expenses	4
Sample expenses	5
Warehousing expenses	6
Delivery examination expenses	7
Directors' compensations	8
Salaries	9
Wages	10

Presentation Link	
Content Model	Role Type List
Presentation Link	Definition Link
XLink Role: http://info.edinet-fsa.go.jp/fr/gaap/role/ConsolidatedStatementsOfIncome	
Arcrole: All	
Element	order
http://info.edinet-fsa.go.jp/fr/gaap/role/ConsolidatedStatementsOfIncome	
Statements of income	
Ordinary income	1
Trust fees	0.5
Interest income	1
Interest on loans and discounts	1
Interest and dividends on securities	2
Interest on call loans and bills bought	3
Interest on receivables under resale agreements	4
Interest on receivables under securities borrowing transactions	5
Interest on deposits with banks	6
Other interest income	7
Fees and commissions	2
Trading income	3
Other ordinary income	4
Other income	5
Ordinary expenses	2
Interest expenses	1
Interest on deposits	1
Interest on negotiable certificates of deposit	2



Fujitsu Delivers a full range of Tools from Taxonomy development to Instance Creation to Publishing



Fujitsu Delivers a full range of Tools from Taxonomy development to Instance Creation to Publishing



File Edit View Insert Format Tools Data Window JMS Help 質問を入力してください

MS Pゴシック 75%

A26 Net sales

A	B	C	D	E	F	G
1	グループ名	アイテム_group1	アイテム_group2	アイテム_group3	アイテム_group4	アイテム_group5
2	エンティティID	85280	85280	85280	85280	85280
3	セグメント					
4	期間	開始日	2008-04-01	2008-04-01	2008-04-01	2007-04-01
5		終了日	2009-03-31	2009-03-31	2008-09-30	2008-03-31
6	シナリオ	<tse-oe-edNonConsolidated xmlns:tse-oe-ed="http://www.xbrl.tdne.tn/fb/jp/tse-oe-edNonConsolidated xmlns:tse-oe-ed="http://www.xbrl.tdne.tn/fb/jp/tse-oe-edNonConsolidated xmlns:tse-oe-ed="http://www.xbrl.tdne.tn/fb/jp/tse-oe-edNonConsolidated xmlns:tse-oe-ed="http://www.xbrl.tdne.tn/fb/jp/tse-oe-edNonConsolidated xmlns:tse-oe-ed="http://www.xbrl.tdne.tn/fb/jp/tse-oe-edNonConsolidated				
7	Forecast correction of annual consolidated financial results					
8	Ordinary revenues					
9	Forecast (previous) (A)					
10	Forecast (previous)	18,550,000,000	18,850,000,000	9,350,000,000	9,200,000,000	
11	Forecast (previous-upper)					
12	Forecast (previous-lower)					
13	Forecast (current) (B)					
14	Forecast	18,550,000,000	18,850,000,000	9,350,000,000	9,200,000,000	
15	Forecast (upper)					
16	Forecast (lower)					
17	Amount change (B-A)					
18	Amount change	0	0	0	0	
19	Amount change (upper)					
20	Amount change (lower)					
21	% change					
22	% change	0	0	0	0	
23	% change (upper)					
24	% change (lower)					
25	Ordinary revenues					19,440,000,000
26	Net sales					
27	Forecast (previous) (A)					
28	Forecast (previous)					
29	Forecast (previous-upper)					
30	Forecast (previous-lower)					
31	Forecast (current) (B)					
32	Forecast					
33	Forecast (upper)					
34	Forecast (lower)					
35	Amount change (B-A)					
36	Amount change					
37	Amount change (upper)					
38	Amount change (lower)					
39	% change					
40	% change					
41	% change (upper)					
42	% change (lower)					
43	Net sales					
44	Ordinary income					

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for Better Decisions
by Managers, Investors, Governments and



What's Next? What's Missing?

Q&A Session



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by Managers, Investors, Governments and Citizens



Thank you!

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